

Appendix G

Estimated Project Costs

In accordance with Minnesota Rules, part 7829.0500, and Minnesota Statutes Chapter 13, Otter Tail has designated portions of Appendix G as **NONPUBLIC DATA—NOT FOR PUBLIC DISCLOSURE** because it contains commercially-sensitive information regarding Otter Tail’s total installed capital costs and annual operating costs which, if released, would have a detrimental effect on Otter Tail by providing potential competitors and others in the energy marketplace with valuable information not otherwise readily ascertainable and from which these persons would obtain economic value. Otter Tail takes measures to ensure this information is not released publicly, including securing the data and entering into confidentiality agreements, as necessary, if the information is provided to another party. Given the need to include nonpublic information, Otter Tail has prepared and is electronically filing both **NONPUBLIC** and public versions of Appendix G.

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Estimated Project Costs¹	
Project Phase	Cost
Planning and State Permitting ²	[NONPUBLIC DATA HAS BEEN EXCISED]
Acquisition and “Downstream” Permits (includes land purchase)	[NONPUBLIC DATA HAS BEEN EXCISED]
Design	[NONPUBLIC DATA HAS BEEN EXCISED]
Procurement	[NONPUBLIC DATA HAS BEEN EXCISED]
Construction	[NONPUBLIC DATA HAS BEEN EXCISED]
Operation (Annual Average over 35-year life)	[NONPUBLIC DATA HAS BEEN EXCISED]
Decommissioning (Decommissioning Report Total / 35-year life)	[NONPUBLIC DATA HAS BEEN EXCISED]
Project Total	[NONPUBLIC DATA HAS BEEN EXCISED]
¹ The costs are estimated and expected to reflect actual Project costs within approximately 10% percent. ² Includes development expense to construction and state permitting.	

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