

APPENDIX B:
PROJECT SCHEDULE, COSTS, AND FUTURE
EXPANSION

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APPENDIX B: PROJECT SCHEDULE, COSTS, AND FUTURE EXPANSION

Section 1.3 Project Schedule

The anticipated schedule for each project (Solar Project, West HVTL Project, and East HVTL Project) is provided below in Table 1.3-1.

Table 1.3-1: Anticipated Project Schedule		
Project	Activity	Estimated Activity Dates
Solar Project	Land Acquisition	Complete
	Site Permit Approval/Issuance	Q1 2022
	Other Federal, State, and Local Permits Issued (see Table 7.0-1)	Q2 2022
	Equipment Acquisition	[TRADE SECRET
	Construction Starts	DATA HAS BEEN
	Commercial Testing Starts	EXCISED]
	Final Commercial Operation	Q4 2024
West HVTL Project	Land Acquisition	Complete
	Survey and Transmission Line Design Begins	Q4 2020
	Route Permit Approval/Issuance	Q1 2022
	Other Federal, State, and Local Permits Issued	Q2 2022
	Start Right-of-Way Clearing	[TRADE SECRET DATA
	Start West HVTL Project Construction	HAS BEEN EXCISED]
	West HVTL Project In-Service	Q4 2023
East HVTL Project	Land Acquisition	Complete
	Survey and Transmission Line Design Begins	Q4 2020
	Route Permit Approval/Issuance	Q1 2022
	Other Federal, State, and Local Permits Issued	Q2 2022
	Start Right-of-Way Clearing	[TRADE SECRET DATA
	Start East HVTL Project Construction	HAS BEEN EXCISED]
	East HVTL Project In-Service	Q4 2024

Section 2.1.5 Cost Analysis

The total installed capital costs for the Solar Project are estimated to be approximately [TRADE SECRET DATA HAS BEEN EXCISED], depending on variables including, but not limited to, construction costs, taxes, tariffs, and panel selection, along with associated electrical and communication systems, and access roads. Costs associated with the various Project components are detailed in Table 2.1-2.

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Table 2.1-2: Estimated Solar Project Costs	
Project Components	Cost
Engineering, Procurement, Construction Contractor	[TRADE
Development Expense	SECRET
Interconnection (Includes Point of Interconnect upgrades)	DATA
Financing (Allowance for Funds Used During Construction)	HAS BEEN
Project Total	EXCISED]

Section 2.1.6 Future Expansion

For example, **[TRADE SECRET DATA HAS BEEN EXCISED]**.